

**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrb

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<b>Project id : 00069508 Human Security</b>	<b>Period :</b>	<b>Jan-Sep (2016)</b>		
<b>Output # : 00084047 Armed Violence Prevention</b>	<b>Impl. Partner :</b>	<b>00298 GOVERNMENT</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00084047 Armed Violence Prevention</b>	<b>Impl. Partner :</b>	<b>00298 GOVERNMENT</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		

**Activity : ACTIVITY4 (4. Project Management)**

**Fund : 11888 (Country Co-Financing CS)**

74510 - Bank Charges	0.00	0.00	0.00	0.00
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<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**Fund : 30084 (Prog Resources from 11888)**

74510 - Bank Charges	0.00	29.12	0.00	29.12
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<b>Total for Fund 30084</b>	<b>0.00</b>	<b>29.12</b>	<b>0.00</b>	<b>29.12</b>
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<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>29.12</b>	<b>0.00</b>	<b>29.12</b>
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**Activity : ACTIVITY5 (5. Mine Action)**

**Fund : 11888 (Country Co-Financing CS)**

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**Fund : 30084 (Prog Resources from 11888)**

71205 - Intl Consultants-Sht Term-Tech	0.00	5,447.01	0.00	5,447.01
71305 - Local Consult.-Sht Term-Tech	0.00	7,827.96	0.00	7,827.96

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<b>Project Id : 00069508 Human Security</b>	<b>Period :</b>	<b>Jan-Sep (2016)</b>	
<b>Output # : 00084047 Armed Violence Prevention</b>	<b>Impl. Partner :</b>	<b>00298 GOVERNMENT</b>	
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	16,413.74	0.00	16,413.74
71410 - MAIP Premium SC	0.00	37.99	0.00	37.99
71415 - Contribution to Security SC	0.00	645.56	0.00	645.56
71605 - Travel Tickets-International	0.00	494.75	0.00	494.75
71615 - Daily Subsistence Allow-Int'l	0.00	1,788.00	0.00	1,788.00
71635 - Travel - Other	0.00	675.64	0.00	675.64
72145 - Svc Co-Training and Educ Serv	0.00	172.90	0.00	172.90
72425 - Mobile Telephone Charges	0.00	217.48	0.00	217.48
73105 - Rent	0.00	1,657.24	0.00	1,657.24
73125 - Common Services-Premises	0.00	606.21	0.00	606.21
73405 - Rental & Maint-Other Office Eq	0.00	270.00	0.00	270.00
74210 - Printing and Publications	0.00	985.49	0.00	985.49
74220 - Translation Costs	0.00	1,048.06	0.00	1,048.06
74510 - Bank Charges	0.00	83.82	0.00	83.82
74525 - Sundry	0.00	607.93	0.00	607.93
74598 - Direct Project Costs - GOE	0.00	250.92	0.00	250.92
75705 - Learning costs	0.00	173.62	0.00	173.62
76125 - Realized Loss	0.00	26.01	0.00	26.01
76135 - Realized Gain	0.00	-0.83	0.00	-0.83

**Total for Fund 30084** 0.00 39,429.50 0.00 39,429.50

**Total for Activity ACTIVITY5** 0.00 39,429.50 0.00 39,429.50

**Activity : ACTIVITY5.1 (5.1. Mine Clearance CERF)**

**Fund : 11888 (Country Co-Financing CS)**

74220 - Translation Costs	0.00	0.00	0.00	0.00
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**Total for Fund 11888** 0.00 0.00 0.00 0.00

**Total for Activity ACTIVITY5.1** 0.00 0.00 0.00 0.00

**Activity : ACTIVITY7 (7. SALW Collection Campaign)**

**Fund : 11888 (Country Co-Financing CS)**

74510 - Bank Charges	0.00	0.00	0.00	0.00
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**Total for Fund 11888** 0.00 0.00 0.00 0.00

**Total for Activity ACTIVITY7** 0.00 0.00 0.00 0.00

**Activity : ACTIVITY8 (8. Support human community dev)**

**Fund : 04000 (Core Programme, UNU Centre)**

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Project id : 00069508 Human Security	Period :	Jan-Sep (2016)		
Output # : 00084047 Armed Violence Prevention	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	21,806.67	0.00	21,806.67
71410 - MAIP Premium SC	0.00	49.69	0.00	49.69
71415 - Contribution to Security SC	0.00	844.34	0.00	844.34
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>22,700.70</b>	<b>0.00</b>	<b>22,700.70</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,637.05	0.00	4,637.05
71310 - Local Consult.-Short Term-Supp	0.00	569.80	0.00	569.80
71405 - Service Contracts-Individuals	0.00	4,720.34	0.00	4,720.34
71410 - MAIP Premium SC	0.00	10.21	0.00	10.21
71415 - Contribution to Security SC	0.00	172.88	0.00	172.88
71620 - Daily Subsistence Allow-Local	0.00	4,803.09	0.00	4,803.09
71635 - Travel - Other	0.00	1,809.52	0.00	1,809.52
72145 - Svc Co-Training and Educ Serv	0.00	3,075.80	0.00	3,075.80
72311 - Fuel, petroleum and other oils	0.00	45.67	0.00	45.67
72430 - Postage and Pouch	0.00	261.73	0.00	261.73
72445 - Common Services-Communications	0.00	385.00	0.00	385.00
72505 - Stationery & other Office Supp	0.00	122.71	0.00	122.71
72705 - Hospitality-Special Events	0.00	343.59	0.00	343.59
73105 - Rent	0.00	2,781.94	0.00	2,781.94
73107 - Rent - Meeting Rooms	0.00	170.94	0.00	170.94
73125 - Common Services-Premises	0.00	815.89	0.00	815.89
74210 - Printing and Publications	0.00	213.06	0.00	213.06
74215 - Promotional Materials and Dist	0.00	675.21	0.00	675.21
74220 - Translation Costs	0.00	4,500.84	0.00	4,500.84
74525 - Sundry	0.00	154.93	0.00	154.93
75105 - Facilities & Admin - Implement	0.00	2,421.63	0.00	2,421.63
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>32,691.82</b>	<b>0.00</b>	<b>32,691.82</b>
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>55,392.52</b>	<b>0.00</b>	<b>55,392.52</b>
<b>Activity : ACTIVITY9 (9. Small Arms Survey)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	2,412.37	0.00	2,412.37
71410 - MAIP Premium SC	0.00	5.50	0.00	5.50
71415 - Contribution to Security SC	0.00	93.46	0.00	93.46
74525 - Sundry	0.00	33.40	0.00	33.40
75105 - Facilities & Admin - Implement	0.00	203.58	0.00	203.58
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,748.31</b>	<b>0.00</b>	<b>2,748.31</b>
<b>Total for Activity ACTIVITY9</b>	<b>0.00</b>	<b>2,748.31</b>	<b>0.00</b>	<b>2,748.31</b>

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<b>Project Id : 00069508 Human Security</b>	<b>Period :</b>	<b>Jan-Sep (2016)</b>		
<b>Output # : 00084047 Armed Violence Prevention</b>	<b>Impl. Partner :</b>	<b>00298 GOVERNMENT</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00084047</b>	<b>0.00</b>	<b>97,599.45</b>	<b>0.00</b>	<b>97,599.45</b>
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<b>Output # : 00088459 Brcko Police Station</b>	<b>Impl. Partner :</b>	<b>00298 GOVERNMENT</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		

**Activity : ACTIVITY1 (Brcko Police Station)**

**Fund : 04000 (Core Programme, UNU Centre)**

72165 - Svc Co-Social Svcs, Social Sci	0.00	2,962.96	0.00	2,962.96
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,962.96</b>	<b>0.00</b>	<b>2,962.96</b>
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**Fund : 30071 (Programme Cost Sharing GOV1)**

71405 - Service Contracts-Individuals	0.00	7,863.68	0.00	7,863.68
71410 - MAIP Premium SC	0.00	17.95	0.00	17.95
71415 - Contribution to Security SC	0.00	302.92	0.00	302.92
71620 - Daily Subsistence Allow-Local	0.00	222.00	0.00	222.00
71635 - Travel - Other	0.00	1,547.50	0.00	1,547.50
72105 - Svc Co-Construction & Engineer	0.00	10,177.74	0.00	10,177.74
72145 - Svc Co-Training and Educ Serv	0.00	13.86	0.00	13.86
72311 - Fuel, petroleum and other oils	0.00	307.84	0.00	307.84
72401 - Prefab structure/other buildin	0.00	176,199.49	0.00	176,199.49
72420 - Land Telephone Charges	0.00	- 17.28	0.00	- 17.28
72425 - Mobile Telephone Charges	0.00	3.30	0.00	3.30
73105 - Rent	0.00	680.35	0.00	680.35
73125 - Common Services-Premises	0.00	305.96	0.00	305.96
73405 - Rental & Maint-Other Office Eq	0.00	105.00	0.00	105.00
74210 - Printing and Publications	0.00	88.23	0.00	88.23
74220 - Translation Costs	0.00	168.07	0.00	168.07
74510 - Bank Charges	0.00	147.16	0.00	147.16
74525 - Sundry	0.00	1.53	0.00	1.53
75105 - Facilities & Admin - Implement	0.00	13,869.47	0.00	13,869.47
76125 - Realized Loss	0.00	16.75	0.00	16.75
76135 - Realized Gain	0.00	- 3.09	0.00	- 3.09

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>212,018.43</b>	<b>0.00</b>	<b>212,018.43</b>
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**Fund : 30079 (EUROPEAN COMMISSION)**

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	10,574.94	0.00	10,574.94
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	740.25	0.00	740.25

<b>Total for Fund 30079</b>	<b>0.00</b>	<b>11,315.19</b>	<b>0.00</b>	<b>11,315.19</b>
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<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>226,296.58</b>	<b>0.00</b>	<b>226,296.58</b>
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Combined Delivery Report by Activity

Project id : 00069508 Human Security	Period :	Jan-Sep (2016)		
Output # : 00088459 Breko Police Station	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

<b>Total for Output : 00088459</b>	<b>0.00</b>	<b>226,296.58</b>	<b>0.00</b>	<b>226,296.58</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>323,896.03</b>	<b>0.00</b>	<b>323,896.03</b>
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Signed By :

*[Handwritten signature]*

Date :

*24.10.2016*

Signed By :

*Hadžić Elmina*  
ELMINA HADŽIĆ  
HEAD OF FINANCE

Date :

*24.10.2016*